

**Finance and Administration Cabinet  
OFFICE OF ADMINISTRATIVE SERVICES**

**Proposed Projects NOT Involving the State General Fund**

<u>Project Title / Description</u>	<u>Total Budget</u>	<u>Source(s)</u>
------------------------------------	---------------------	------------------

**2006-2008**

**Digital Production Color Press**

**\$600,000**

**RF**

The digital production color press prints in color and also has the capability to produce variable data printing. This equipment can produce color variable print products in hours, opposed to days. This digital equipment can produce flood or spot coating of clear dry ink and a protective layer, plus a glossing unit. This solution delivers enhanced image quality and a laminate-like gloss to images for higher marketing impact. The benefits of this equipment are: distributed, decentralized, and networked printing, on-demand printing, as well as personalized, customized, and 100% variable printing for one-to-one marketing projects. Possibilities are limitless, benefits of digital print jobs are: fast turnaround, consistent high quality, economical short run jobs, high-quality color printing on runs as small as one piece, easy updates and reports of materials, print on demand-no obsolete literature. Direct-mail campaigns can use digital color printing to personalize and customize individual pieces.

**Network Publishing Equipment**

**\$581,000**

**RF**

This equipment will scan or receive hard copy information via a wide-area network (WAN) and produce multiple copies as required. The system includes an electronic document publisher with scanner, finishing, on-line tape storage, labeling, a job manager workstation, and a network file server.

**2008-2010**

**Two Inserting Machines-Postal Services**

**\$325,000**

**AB**

This project will procure two inserting machines with intelligence for use in the Division of Postal Services. These are six station PC style inserters each with in-line folder, two cut-sheet feeders, turnover, stand, and conveyor. The purpose of these two units is to create a more efficient processing of the Commonwealth's mail.

**2010-2012**

None

**\*Notes**

- Priority rankings were required to be assigned only to those projects proposed to be financed from the state General Fund (cash or bonds) in 2006-08; all other projects are listed in alphabetical order.
- Descriptions are as provided in the "Brief Description and Justification" field of the agency's capital plan submission.
- Sources: AB = Agency Bonds; FF = Federal Funds; RF = Restricted Funds; OT = Other Funds; TF = Road Fund